

## Mulberry UTC Summer School – August 2021

A week of summer school was offered to targeted students during August 2021.

The summer school took place over 5 days, Monday 16<sup>th</sup> – Friday 20<sup>th</sup> August 2021.

The targeted students were all in Year 12.

The total costs incurred were £10,540.32

During the week of summer school, students took part in a range of activities aimed at supporting their personal, social and academic development. This included additional English and literacy lessons, wellbeing sessions, a visit to Shakespeare’s Globe Theatre and a trip to Tate Britain.

All sessions were delivered by qualified teachers employed by the school, supported by administrative staff, site staff, catering staff and leadership staff.

A breakdown of expenditure is as follows:

Area	Expenditure (£)
Staffing Costs	£8,771.40
Operational Costs	£1,768.92
	£10,540.32